

CRONOGRAMA

OBRA: Unidade Básica de Saúde Porte 1 - Área Construída: 389,78m²																				Referência SINAPI	BDI 1 (%)	26,48		
LOCAL:																				ago/24	BDI 2 (%)	26,31		
ITEM	DESCRIÇÃO	VALOR TOTAL C/ BDI	MÊS 01		MÊS 02		MÊS 03		MÊS 04		MÊS 05		MÊS 06		MÊS 07		MÊS 08		MÊS 09		MÊS 10		TOTAL (%)	TOTAL (R\$)
1	SERVIÇOS PRELIMINARES E INDIRETOS	R\$ 289.041,15	55,0%	R\$ 158.972,63	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	5,0%	R\$ 14.452,06	100%	R\$ 289.041,15
2	FUNDAÇÃO	R\$ 199.349,27	25,0%	R\$ 49.837,32	50,0%	R\$ 99.674,64	25,0%	R\$ 49.837,32		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100%	R\$ 199.349,27
3	ESTRUTURA	R\$ 288.017,68		R\$ -	25,0%	R\$ 72.004,42	25,0%	R\$ 72.004,42	25,0%	R\$ 72.004,42	25,0%	R\$ 72.004,42		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100%	R\$ 288.017,68
4	ALVENARIA, VEDAÇÕES E DIVISÓRIAS	R\$ 190.418,07		R\$ -		R\$ -	25,0%	R\$ 47.604,52	50,0%	R\$ 95.209,04	25,0%	R\$ 47.604,52		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100%	R\$ 190.418,07
5	COBERTURA	R\$ 76.996,40		R\$ -		R\$ -		R\$ -		R\$ -	25,0%	R\$ 19.249,10	75,0%	R\$ 57.747,30		R\$ -		R\$ -		R\$ -		R\$ -	100%	R\$ 76.996,40
6	IMPERMEABILIZAÇÃO	R\$ 14.220,61		R\$ -	25,0%	R\$ 3.555,15	25,0%	R\$ 3.555,15	25,0%	R\$ 3.555,15	25,0%	R\$ 3.555,15		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100%	R\$ 14.220,61
7	ESQUADRIAS	R\$ 210.337,92		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	20,0%	R\$ 42.067,58	30,0%	R\$ 63.101,38	30,0%	R\$ 63.101,38	20,0%	R\$ 42.067,58		R\$ -	100%	R\$ 210.337,92
8	REVESTIMENTO DE PAREDE	R\$ 67.556,96		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	20,0%	R\$ 13.511,39	30,0%	R\$ 20.267,09	30,0%	R\$ 20.267,09	20,0%	R\$ 13.511,39		R\$ -	100%	R\$ 67.556,96
9	REVESTIMENTO DE PISO INTERNO	R\$ 102.489,73		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	20,0%	R\$ 20.497,95	30,0%	R\$ 30.746,92	30,0%	R\$ 30.746,92	20,0%	R\$ 20.497,95		R\$ -	100%	R\$ 102.489,73
10	REVESTIMENTO DE PISO EXTERNO	R\$ 30.587,81		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	20,0%	R\$ 6.117,56	30,0%	R\$ 9.176,34	30,0%	R\$ 9.176,34	20,0%	R\$ 6.117,56		R\$ -	100%	R\$ 30.587,81
11	REVESTIMENTO DE TETO	R\$ 35.693,63		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	20,0%	R\$ 7.138,73	30,0%	R\$ 10.708,09	30,0%	R\$ 10.708,09	20,0%	R\$ 7.138,73		R\$ -	100%	R\$ 35.693,63
12	PINTURA	R\$ 76.304,58		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	50,0%	R\$ 38.152,29	50,0%	R\$ 38.152,29	100%	R\$ 76.304,58
13	MARMORARIA	R\$ 11.262,06		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	50,0%	R\$ 5.631,03	50,0%	R\$ 5.631,03	100%	R\$ 11.262,06
14	LOUÇAS, METAIS E ACESSÓRIOS	R\$ 67.141,66		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	50,0%	R\$ 33.570,83	50,0%	R\$ 33.570,83	100%	R\$ 67.141,66
15	INSTALAÇÕES HIDROSSANITÁRIAS	R\$ 147.172,66	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	10,0%	R\$ 14.717,27	100%	R\$ 147.172,66
16	INSTALAÇÕES ELÉTRICAS	R\$ 200.622,16	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	10,0%	R\$ 20.062,22	100%	R\$ 200.622,16
17	CLIMATIZAÇÃO	R\$ 104.830,46		R\$ -		R\$ -		R\$ -		R\$ -	25,0%	R\$ 26.207,62	25,0%	R\$ 26.207,62	25,0%	R\$ 26.207,62	25,0%	R\$ 26.207,62		R\$ -		R\$ -	100%	R\$ 104.830,46
18	DADOS E VOZ	R\$ 8.729,93		R\$ -		R\$ -		R\$ -		R\$ -	25,0%	R\$ 2.182,48	25,0%	R\$ 2.182,48	25,0%	R\$ 2.182,48	25,0%	R\$ 2.182,48		R\$ -		R\$ -	100%	R\$ 8.729,93
19	GASES MEDICINAIS	R\$ 15.342,36		R\$ -		R\$ -		R\$ -		R\$ -	25,0%	R\$ 3.835,59	25,0%	R\$ 3.835,59	25,0%	R\$ 3.835,59	25,0%	R\$ 3.835,59		R\$ -		R\$ -	100%	R\$ 15.342,36
20	URBANIZAÇÃO	R\$ 252.608,38		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100,0%	R\$ 252.608,38	100%	R\$ 252.608,38
21	SERVIÇOS COMPLEMENTARES	R\$ 2.537,47		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -		R\$ -	100,0%	R\$ 2.537,47	100%	R\$ 2.537,47
TOTAL		R\$ 2.391.260,95	10,19%	R\$ 243.589,43	9,39%	R\$ 224.465,75	9,29%	R\$ 222.232,95	9,20%	R\$ 220.000,15	9,36%	R\$ 223.870,42	9,56%	R\$ 228.537,74	9,01%	R\$ 215.457,04	9,01%	R\$ 215.457,04	9,03%	R\$ 215.918,90	15,96%	R\$ 381.731,54	100%	R\$ 2.391.260,95
TOTAL ACUMULADO			10,19%	R\$ 243.589,43	19,57%	R\$ 468.055,18	28,87%	R\$ 690.288,13	38,07%	R\$ 910.288,27	47,43%	R\$ 1.134.158,69	56,99%	R\$ 1.362.696,43	66,00%	R\$ 1.578.153,47	75,01%	R\$ 1.793.610,51	84,04%	R\$ 2.009.529,41	100,00%	R\$ 2.391.260,95		

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